

Table12
North Carolina Medicaid
State Fiscal Year 2001
Expenditures For The Elderly

<u>Type of Service</u>	<u>Aged</u>	<u>Percent of Service Dollars</u>	<u>MQBQ Medicare Qualified Beneficiary</u>	<u>MQBB+MQBE Part B Premium Only</u>	<u>Total Qualified Beneficiaries</u>	<u>Percent of Service Dollars</u>	<u>Total Elderly Dollars</u>	<u>SFY 2001 % OF Total Dollars</u>	<u>SFY 2000 % OF Total Dollars</u>	<u>SFY 1999 % OF Total Dollars</u>
Inpatient Hospital	\$ 21,325,368	1.3%	\$ 85,681	\$ -	\$ 85,681	0.5%	\$ 21,411,049	1.3%	1.3%	1.2%
Outpatient Hospital	30,296,578	1.8%	218,488	2,497	220,985	1.2%	\$ 30,517,563	1.8%	2.0%	2.2%
Mental Hospital (> 65)	12,665,607	0.8%	190	-	190	0.0%	\$ 12,665,797	0.7%	0.6%	0.6%
Physician	58,351,934	3.5%	364,130	960	365,090	1.9%	\$ 58,717,024	3.5%	3.3%	3.6%
Clinics	11,666,128	0.7%	57,064	274	57,339	0.3%	\$ 11,723,467	0.7%	0.7%	0.9%
Nursing Facility:										
Skilled Level	344,558,693	20.5%	1,299	-	1,299	0.0%	\$ 344,559,993	20.3%	23.5%	26.5%
Intermediate Level	397,130,100	23.7%	-	-	-	0.0%	\$ 397,130,100	23.4%	22.7%	23.0%
Intermediate Care Facility (Mentally Retarded)	20,204,309	1.2%	-	-	-	0.0%	\$ 20,204,309	1.2%	1.2%	1.2%
Dental	6,889,395	0.4%	-	-	-	0.0%	\$ 6,889,395	0.4%	0.5%	0.4%
Prescription Drugs	317,293,208	18.9%	-	-	-	0.0%	\$ 317,293,208	18.7%	17.3%	13.9%
Home Health	24,723,523	1.5%	442	-	442	0.0%	\$ 24,723,965	1.5%	1.5%	1.5%
CAP/Disabled Adult	147,952,876	8.8%	-	-	-	0.0%	\$ 147,952,876	8.7%	8.4%	8.1%
CAP/Mentally Retarded	4,516,853	0.3%	-	-	-	0.0%	\$ 4,516,853	0.3%	0.2%	0.2%
Personal Care	80,704,250	4.8%	-	-	-	0.0%	\$ 80,704,250	4.8%	4.3%	3.7%
Hospice	6,642,982	0.4%	-	-	-	0.0%	\$ 6,642,982	0.4%	0.3%	0.3%
EPSDT (Health Check)	468	0.0%	-	-	-	0.0%	\$ 468	0.0%	0.0%	0.0%
Lab & X-ray	94,482	0.0%	295	-	295	0.0%	\$ 94,777	0.0%	0.0%	0.0%
Adult Home Care	66,638,546	4.0%	-	(803)	(803)	0.0%	\$ 66,637,743	3.9%	3.4%	3.1%
High Risk Intervention Residential	-	0.0%	-	-	-	0.0%	\$ -	0.0%		
Other Services	11,650,708	0.7%	29,290	-	29,290	0.2%	\$ 11,679,998	0.7%	0.6%	0.7%
Total Services	\$ 1,563,306,009	93.2%	756,880	2,928	759,808	4.0%	\$ 1,564,065,818	92.2%	91.8%	91.0%
Medicare:										
Part A Premiums	39,188,651	2.3%	8,109	-	8,109	0.0%	\$ 39,196,760	2.3%	2.6%	2.9%
Part B Premiums	75,224,663	4.5%	673,527	17,472,429	18,145,956	95.9%	\$ 93,370,620	5.5%	5.6%	6.1%
HMO Premiums	765	0.0%	-	-	-	0.0%	\$ 765	0.0%	0.0%	0.0%
Total Premiums	\$ 114,414,079	6.8%	681,636	17,472,429	18,154,065	96.0%	\$ 132,568,145	7.8%		
Grand Total Services and premiums	\$ 1,677,720,089	100.0%	1,438,516	17,475,357	18,913,874	100.0%	\$ 1,696,633,962	100.0%		
Medicare Crossovers**	\$ 121,717,483									
Total Elderly Recipients	155,358		2,325	37,624	39,949		195,307			
Expenditures Per Recipient*	\$ 10,799		\$ 619	\$ 464	\$ 473		\$ 8,687			

* Service Expenditure/Recipient amounts do not contain adjustments, settlements or administrative costs.

** Medicare Crossovers are amounts that Medicaid bills Medicare for those Medicaid-eligible people who are also eligible for Medicare.

Source: SFY 2001 Program Expenditure Report and 2082 Report